

CERTIFICATE

2016

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of

Lancaster Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	20,000	14,765	1.432
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	119,419	96,509	11.068
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	21-1408	8	1,000	886	.102
Special Machinery		7			
Totals	xxxxxx		140,419	112,160	12.602
Budget Summary	9				
Neighborhood Revitalization					
			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lancaster Township	8720123
Huron City	215299
Lansaster City	1377655
Total Assessed Valuation	163130770
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 10/26, 2015

Paulene M Lee
County Clerk

Shannon D. Stotter
Tommy D. Jackson

Governing Body

Special Road Election held for Mills for years.
First levy in .

Lancaster Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>109,540</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>109,540</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>54,819</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>135,847</u>	
5b. Personal property 2014	- <u>110,887</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>24,960</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>931</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>80,710</u>	
8. Total estimated valuation July 1, 2015	<u>10,276,416</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,195,706</u>	
10. Factor for increase (7 divided by 9)	<u>0.00792</u>	
11. Amount of increase (10 times 3)	+ \$ <u>867</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>110,407</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>110,407</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,753</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>112,160</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lancaster Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RV - Township	RV - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,818	1,564	0	13	0	405	0	0	0	23	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,825	10,170	0	85	0	2,632	0	0	0	148	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.102	88	0	1	0	23	0	0	0	1	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
Total	13,745	11,821	0	99	0	3,059	0	0	0	172	0
Total - 3rd Class City Levies (**)	1,920	0	0	0	0	0	0	0	0	0	0

2016

Lancaster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	17,157	-	-	68-141g
	Total	17,157	0	0	
	Adjustments*				
	Adjusted Totals	17,157	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Lancaster Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,134	1,450	1,596
Receipts:			
Ad Valorem Tax	13,210	16,966	xxxxxxxxxxxxxx
Delinquent Tax	100	146	
Motor Vehicle Tax	837	1,479	1,564
Recreational Vehicle Tax	11	14	13
16/20 M Vehicle Tax	482	387	405
Commercial Vehicle Tax			0
Watercraft Tax			23
LAVTR			0
Gross Earnings (Intangibles) Tax	575	1,154	1,635
Co Treasurer Balance January 1	407	0	
Co Treasurer Balance December 31	0		
Interest on Idle Funds	666		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,288	20,146	3,639
Resources Available:	21,422	21,596	5,235
Expenditures:			
Officers Pay	3,834	5,013	5,013
Salaries & Wages			
Employee Benefits	3,852	7,000	7,000
Supplies	21	150	150
Equipment		7,837	7,837
Buildings Maintenance			
Insurance	8,359		
road materials	3,400		
miscellaneous	506		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,972	20,000	20,000
Unencumbered Cash Balance Dec 31	1,450	1,596	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	20,000	20,000	20,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			14,765
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			14,765

Lancaster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	1,302	2,875
Receipts:			
Ad Valorem Tax	84,224	91,780	xxxxxxxxxxxxxx
Delinquent Tax	723		
Motor Vehicle Tax	8,961	9,579	10,170
Recreational Vehicle Tax	65	96	85
16/20M Vehicle Tax	2,991	2,502	2,632
Commercial Vehicle Tax			0
Watercraft Tax			148
Special Highway/Gasoline Tax	7,324	7,000	7,000
Co Treasurer Balance January 1	4,065	3,736	
Co Treasurer Balance December 31	-3,736		
transfer from general	129		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,746	114,693	20,035
Resources Available:	104,746	115,995	22,910
Expenditures:			
general expenses		113,120	119,419
Officers Pay			
Salaries & Wages	18,376		
Employee Benefits			
Road Maintenance			
Road Materials	39,840		
Equipment	17,800		
other operating	10,271		
Transfer to Special Machinery	17,157		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,444	113,120	119,419
Unencumbered Cash Balance Dec 31	1,302	2,875	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	109,074	113,120	119,419
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			119,419
Tax Required			96,509
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			96,509

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	91,417
Transfers from:	
Road Fund	17,157
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	108,574
Total Expenditures	
Unencumbered Cash Balance, Dec 31	108,574

Lancaster Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
CO Treasurer Balance January 1		0	
Co Treasurer Balance December 31			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	21	10	2
Receipts:			
Ad Valorem Tax	625	794	xxxxxxxxxxxxx
Delinquent Tax	5	8	
Motor Vehicle Tax	65	71	88
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	25	18	23
Commercial Vehicle Tax			0
Watercraft Tax			1
Co Treasurer Balance January 1	18	0	
Co Treasurer balance December 31	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	739	892	112
Resources Available:	760	902	114
Expenditures:			
Anderson Cemetery	750	900	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	750	900	1,000
Unencumbered Cash Balance Dec 31	10	2	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	750	900	1,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,000
	Tax Required		886
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			886

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison

will meet on September 28, 2015 at 8:00 pm at Lancaster Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9659 286th Rd, Lancaster, Ks 66041 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	19,972	1.528	20,000	1.818	20,000	14,765	1.437
Debt Service							
Library							
Road	103,444	12.124	113,120	11.825	119,419	96,509	11.114
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	750	0.090	900	0.102	1,000	886	0.086
Special Machinery							
Totals	124,166	13.742	134,020	13.745	140,419	112,160	12.637
Less: Transfers	17,157		0		0		
Net Expenditure	107,009		134,020		140,419		
Total Tax Levied	99,065		109,540		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,618,775		9,331,728			10,276,416	
Township Assessed Valuation Only						8,683,641	

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tony Jackson
Lancaster Twp Clerk

Official Publication

NOTICE OF BUDGET HEARING

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Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	19,972	1.528	20,000	1.818	20,000	14,765	1.437
Debt Service							
Library							
Road	103,444	12.124	113,120	11.825	119,419	96,509	11.114
Special Road							
Cemetery	750	0.090	900	0.102	1,000	886	0.086
Special Mach.							
Totals	124,166	13.742	134,020	13.745	140,419	112,160	12.637
Less: Transfers	17,157		0		0		
Net Expenditure	107,009		134,020		140,419		
Total Tax Levied	99,065		109,540				
Total Assessed Valuation	8,618,775		9,331,728		10,276,416		
Twp. Assessed Valuation Only					8,683,641		
Outstanding Indebtedness January 1							
	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Tony Jackson, Lancaster Township Clerk
September 16, 2015